



**SOLICITATION SIGNATURE PAGE**

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 10/2/24

Department/Division FDO / CID

Annual Minor Construction / P-2024-006317

Project Name/Number \_\_\_\_\_

Contract Manager Fernando Del Dago

Phone/ E-mail 561.233.5276 / fdeldago@pbc.gov

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$15 Million

Type of Solicitation PREQUALIFICATION

**DEPARTMENT/DIVISION/OFFICE**

**SIGNATURE AND DATE**

Originating Department/Division Fernando Del Dago - 9/23/24

Department/Division Director MB *Ermoni V. Ayala* 9/25/24

OEBO *Del Dago*

Goal Setting Committee Chairperson \_\_\_\_\_

# GOAL SETTING

## Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO / CID

DATE: September 20, 2024

SOLICITATION NAME: Minor Construction (Annual)

PROJECT No. P-2024-006317

TYPE OF SOLICITATION: PRE-QUALIFICATION

CATEGORY: CONSTRUCTION

SCOPE OF PROJECT:

Prequalification applications for the new Annual contract for Minor Construction. This contract includes all materials, labor, supervision, equipment, supplies, fees, expertise, and services necessary for minor general construction services on an as needed basis for projects that may include refurbishment, renewal, renovations and equipment replacement. Once contractors are qualified, CID will bid these projects among the qualified pool of Minor Construction contractors. CID's annual construction contracts are open qualification – meaning that contractors can submit a qualification application at any time during the 5 year term. The existing annual contract expires on 02/10/2025.

Currently, there are forty-three (43) approved contractors on this contract, of which eighteen (18) are S/MBEs. Since the start of this contract in February 2020, the County has awarded \$25,489,807.04 in work orders of which \$15,763,506.16 (61.84%) were completed by SBE firms (of which \$3,940,001.21 (24.99%) were M/WBE firms).

The Goal Setting Committee applied the following three Affirmative Procurement Initiatives (APIs) to the current contract: 1) sheltered market for projects under \$100,000; or 2) a Small Business Enterprise (SBE) contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid on a single trade project \$100,000 or greater; or 3) a mandatory 25% SBE subcontracting goal for a multi-trade project \$100,000 or greater.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
95826	Construction Management Services		
90922	Building Construction, Non-Residential (Office Bldg., etc.)		
90924	Building Construction, Commercial and Institutional		
90930	Building Construction (Not Otherwise Classified)		
90900	BUILDING CONSTRUCTION SERVICES, NEW (INCL. MAINTENANCE AND R		
91200	CONSTRUCTION SERVICES, GENERAL (INCL. MAINTENANCE AND REPAIR		100.00%
		\$0.00	100.00%

### AVAILABILITY

COMMODITY	RACE/ETHNICITY							Total S/M/WBE	NON-SMWBE	TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE				
95826											
90922											
90924											
90930											
90900											
91200	20	2	43	27		14		63	304	367	100.00%
<b>Total</b>	<b>20</b>	<b>2</b>	<b>43</b>	<b>27</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>63</b>	<b>304</b>	<b>367</b>	<b>100.00%</b>

### COMMODITY AVAILABILITY

COMMODITY	SBE	WBE	M/WBE	RACE/ETHNICITY				Total S/M/WBE	NON-SMWBE	WEIGHT
				AABE	NABE	HABE	ABE			
95826										
90922										
90924										
90930										
90900										
91200	0.05450	0.00545	0.11717	0.07357	0.00000	0.03815	0.00000	0.17166	0.82834	1.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000

# GOAL SETTING

## Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO / CID

DATE: September 20, 2024

SOLICITATION NAME: Minor Construction (Annual)

PROJECT No. P-2024-006317

TYPE OF SOLICITATION:	PRE-QUALIFICATION						CATEGORY: CONSTRUCTION			
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
<b>TOTAL</b>	0.05450	0.00545	0.11717	0.07357	0.00000	0.03815	0.00000	0.17166	0.82834	
<b>X 1</b>	5.45%	0.54%	11.72%	7.36%	0.00%	3.81%	0.00%	17.17%	82.83%	

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

**GOAL SETTING**  
**Project Summary Worksheet**  
Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO / CID

DATE: September 20, 2024

SOLICITATION NAME: Minor Construction (Annual)

PROJECT No. P-2024-006317

TYPE OF SOLICITATION: PRE-QUALIFICATION

CATEGORY: CONSTRUCTION

**AVAILABLE APIS:**

SBE Sheltered Market (<\$100,000)  
SBE Price Preference  
SBE Subcontracting (Minimum of 25%)

**DEPARTMENT RECOMMENDED API:**

SBE Sheltered Market (<\$100,000)  
SBE Price Preference  
SBE Subcontracting (Minimum of 25%)

Mark Broderick

DEPARTMENT REPRESENTATIVE NAME

DEPARTMENT REPRESENTATIVE SIGNATURE

Director, FDO Business Operations

9-25-24

**OEBO RECOMMENDED API:**

SBE Sheltered Market <\$100,000  
SBE Price Preference  
SBE Subcontracting Goal 25%

Deirdre D. Kyle

OEBO REVIEWER NAME

OEBO REVIEWER SIGNATURE

October 1, 2024

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: \_\_\_\_\_

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: \_\_\_\_\_

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE